



New Horizon Education Society's
New Horizon Institute of Technology & Management, Thane

(Approved by AICTE, Govt. of Maharashtra, DTE& Affiliated to University of Mumbai)

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NAAC DVV CLARIFICATION

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)

Response: 63.99

4.4.1.1 Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

Financial Year	2022-23	2021-22	2020-21	2019-20	2018-19
Total Expenditure Excluding Salary	393.71	271.30	80.87	156.79	294.61
TOTAL EXPENDITURE FOR MAINTENANCE OF INFRASTRUCTURE PHYSICAL AND ACADEMIC SUPPORT FACILITIES	273.73	218.67	69.33	107.42	96.93

HEI Input:

DVV Clarification	HEI Response
1. HEI is requested to Provide audited income and expenditure statement highlighting the items of expenditure incurred on maintenance of physical facilities and academic support facilities, duly certified by Principal and CA	In response to the query, we are submitting the audited income and expenditure statement for the previous five years highlighting the items of expenditure incurred on maintenance of physical and academic support facilities duly certified by Principal and CA.



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HEI Response Documents

S.No.	Document	Link to the Document
	Certificate from the Head of the Institution	View
1	Audited income and expenditure statement highlighting the items of expenditure incurred on maintenance of physical facilities and academic support facilities, duly certified by Principal and CA.	View